

2013 DRAFTING REQUEST

Assembly Amendment (AA-AB40)

Received:	5/30/2013	Received By:	tdodge
Wanted:	As time permits	Same as LRB:	
For:	Legislative Fiscal Bureau	By/Representing:	Austin
May Contact:		Drafter:	tdodge
Subject:	Health - social services	Addl. Drafters:	
		Extra Copies:	

Submit via email:	YES
Requester's email:	Legislative Fiscal Bureau
Carbon copy (CC) to:	michael.duchek@legis.wisconsin.gov tamara.dodge@legis.wisconsin.gov

Pre Topic:

LFB:.....Austin, Motion 495 -

Topic:

Grants to supplement Older American Act funding for certain counties.

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	tdodge 6/3/2013			_____			
/1	tdodge 6/7/2013	jdye 6/3/2013	rschluet 6/3/2013	_____	sbasford 6/3/2013		
/2		scalvin 6/7/2013	jfrantze 6/7/2013	_____	sbasford 6/7/2013		

FE Sent For:

<END>

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Carbon copy (CC) to: michael.duchek@legis.wisconsin.gov
tamara.dodge@legis.wisconsin.gov

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/1	jdye 6/3/2013	rschluet 6/3/2013		_____	sbasford 6/3/2013		
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FE Sent For:

12 sac
06/07/2013


<END>

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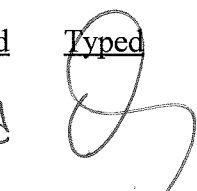
See attached

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FE Sent For:


 6/3/13

<END>

Dodge, Tamara

From: Austin, Sam
Sent: Thursday, May 30, 2013 10:50 AM
To: Dodge, Tamara; Duchek, Michael; Malaise, Gordon
Cc: CM (Charlie.Morgan@legis.wisconsin.gov)
Subject: JFC Action 5/29/13 -- DHS Other Health Programs and Departmentwide

Hi Tami and Mike,

Just checking in on the Committee's action on DHS items yesterday. I already received the draft for the Office of Children's Mental Health change (thanks, Gordon -- the draft looks good), so there are three other statutory changes that need to be made:

1. **AIDS/HIV Programs:** Motion #520 made changes to the provisions that were enacted under 2011 Act 221. I don't have a pdf of that motion yet, but here's the change that was made:

Repeal the current law provision that requires that the non-federal share of HIV-related care coordination services provided under the HIV/AIDS medical home initiative be supported from the DHS Division of Public Health appropriation that funds HIV/AIDS services [(s. 20.435(1)(am))]. Instead, require the non-federal share to be paid by the state's medical assistance (MA) benefits appropriation [(s. 20.435(4)(b))].

Here is the suggested statutory modification from the requester's office, but don't feel bound by this if it doesn't fully accomplish the intent.



2. **Graduate Medical Education:** The committee adopted Motion #518 to paper #350 (attached below). There was a friendly amendment to the motion that changed Item 1 to read as follows:

Adopt Alternative 2a in LFB Paper #350, which would specify that grants to rural hospitals for the establishment of residency programs only be provided to establish programs in the following specialties: (a) family medicine; (b) pediatrics; (c) psychiatry; (d) general surgery; and (e) internal medicine.

This intent was to have the grants in LRB budget draft 1345 go to rural hospitals. The term "rural" was not further defined. This provision should not apply to the grants for existing residency programs from LRB 1540.



518.pdf



350.docx

3. **Funding for Services for Senior Citizens.** Motion #495 (as modified, as you'll see in the pdf) would provide a one-time GPR allocation to counties that had their federal OAA grant funding reduced due to demographic changes. I'm thinking that some non-stat language telling DHS how to distribute those grants in 2013-14 might be good, but let me know if you disagree.



Thanks very much -- let me know if you have any questions for me on these requests.

Sam

Sam Austin, Fiscal Analyst
Wisconsin Legislative Fiscal Bureau
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Madison, WI 53703

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HEALTH SERVICES
OTHER HEALTH PROGRAMS AND DEPARTMENTWIDE

One-Time State Supplement to Offset Older American Act Funding
Reductions for Selected Counties and Tribes
(Modified)

Motion:

Provide \$433,300 GPR in 2013-14 and ~~\$866,500 GPR in 2014-15~~ in one-time funding for DHS to distribute to certain counties and tribes that had reductions in their federal Title III of the Older American Act allocations for calendar year 2013, compared to the amounts these counties and tribes received in calendar year 2012. Require DHS to provide each qualifying county and tribe with an amount equal to the following: (a) in 2013-14, an amount equal to half of the federal fund reduction; ~~(b) in 2014-15, an amount equal to the entire federal fund reduction.~~

Note:

Federal funding under the Older American Act (OAA) is provided to counties and tribes to support services for senior citizens, including congregate meals, home-delivered meals ("meals on wheels"), preventive health services, supportive services (such as transportation, in-home services, and funding for senior centers), and the national family and caregiver support program. In calendar year 2013 (CY 2013), the preliminary allocation for Wisconsin counties and tribes equaled approximately \$24.3 million FED.

DHS allocates these funds to counties and tribes by providing a base amount, and a formula-based allocation that considers various factors, such as a county and tribe's share of the state's total adults over age 60, of total adults over age 75, and of total adults over age 60 who have income below the poverty line. The state sets this formula, but cannot change it without federal approval. These allocations are updated periodically to reflect changes in demographic data, with some counties and tribes receiving a larger share of the available grant funds, and some counties and tribes receiving a smaller share (essentially creating "winners" and "losers" with respect to the previous year's allocation).

For CY 2013, DHS redetermined each county and tribe's allocation of federal OAA funds, based on changes in the demographics of counties and tribes. The result of this reallocation is that 26 counties received a total of \$866,500 FED more than in CY 2012, and 56 counties and tribes received a total of \$866,500 FED less than in CY 2012. The attachment to this motion shows the effect of this reallocation on each county and tribe.

In CY 2013, The Department of Health Services, using one-time savings in other programs, provided a GPR and FED supplement to the counties and tribes equal to half of their annual

reduction. This motion would provide sufficient funding to provide these same counties with a GPR supplement to hold them harmless for CY 2013 and CY 2014. However, beginning in CY 2015, no supplemental state funds would be provided to these counties and tribes.

These OAA allocations were also subject to a reduction under the federal Budget Control Act (BCA), commonly referred to as "sequestration." This motion does not address this issue, but rather the issue regarding the reallocation of funds based on the funding formula for this grant.

[Change to Bill: ~~\$1,299,800~~ **\$433,300** GPR]

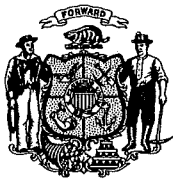
Attachment

ATTACHMENT

Calendar Year 2012 and 2013 Federal Older Americans Act (OAA) County and Tribal Allocations

<u>County/Tribe</u>	<u>OAA Allocations</u>		<u>Difference</u>
	<u>CY 2012</u>	<u>CY 2013</u>	
Adams	\$163,847	\$146,248	-\$17,599
Ashland	126,167	121,454	-4,713
Barron	301,313	309,297	7,984
Bayfield	139,374	109,797	-29,577
Brown	771,685	834,264	62,579
Buffalo	100,126	108,260	8,134
Burnett	132,199	151,167	18,968
Calumet	131,421	128,967	-2,454
Chippewa	278,263	280,254	1,991
Clark	236,235	216,786	-19,449
Columbia	238,526	254,513	15,987
Crawford	118,327	122,134	3,807
Dane	1,050,918	1,140,852	89,934
Dodge	339,855	342,907	3,052
Door	174,087	148,857	-25,230
Douglas	220,275	222,570	2,295
Dunn	172,306	158,715	-13,591
Eau Claire	360,467	318,753	-41,714
Florence	55,899	60,878	4,979
Fond Du Lac	441,488	412,419	-29,069
Forest	93,951	93,927	-24
Grant	294,768	271,952	-22,816
Green	167,046	177,998	10,952
Green Lake	145,497	120,518	-24,979
Iowa	141,061	123,727	-17,334
Iron	78,564	71,648	-6,916
Jackson	131,340	128,123	-3,217
Jefferson	271,302	310,005	38,703
Juneau	184,461	169,501	-14,960
Kenosha	520,891	671,859	150,968
Kewaunee	132,058	117,625	-14,433
La Crosse	425,935	437,496	11,561
Lafayette	111,447	98,448	-12,999
Langlade	166,588	141,440	-25,148
Lincoln	204,507	181,854	-22,653
Manitowoc	427,976	418,669	-9,307
Marathon	557,438	548,699	-8,739
Marinette	308,370	292,307	-16,063
Marquette	122,761	110,480	-12,281
Milwaukee	4,544,308	4,487,293	-57,015

<u>County/Tribe</u>	<u>OAA Allocations</u>		<u>Difference</u>
	<u>CY 2012</u>	<u>2013</u>	
Monroe	\$224,958	\$185,557	-\$39,401
Oconto	208,042	221,192	13,150
Oneida	245,979	239,995	-5,984
Outagamie	501,618	545,745	44,127
Ozaukee	239,502	254,424	14,922
Pepin	104,260	102,368	-1,892
Pierce	129,564	127,420	-2,144
Polk	252,274	222,001	-30,273
Portage	251,974	264,867	12,893
Price	136,970	104,712	-32,258
Racine	718,497	878,525	160,028
Richland	126,384	113,833	-12,551
Rock	564,795	552,332	-12,463
Rusk	126,836	128,177	1,341
Saint Croix	210,784	231,448	20,664
Sauk	292,925	273,635	-19,290
Sawyer	158,429	136,111	-22,318
Shawano	266,501	256,359	-10,142
Sheboygan	407,173	371,428	-35,745
Taylor	154,460	147,510	-6,950
Trempealeau	196,341	174,670	-21,671
Vernon	213,493	192,694	-20,799
Vilas	176,076	156,550	-19,526
Walworth	361,304	369,478	8,174
Washburn	125,984	110,727	-15,257
Washington	351,529	388,080	36,551
Waukesha	961,255	1,043,304	82,049
Waupaca	288,765	282,722	-6,043
Waushara	193,217	165,926	-27,291
Winnebago	575,659	616,377	40,718
Wood	408,678	345,496	-63,182
Ho-Chunk	\$55,859	\$54,908	-\$951
Menominee	75,748	74,322	-1,426
Oneida	117,762	115,383	-2,379
Stockbridge-Munsee	45,644	44,723	-921
Bad River Chippewa	20,989	20,977	-12
Lac Courte Oreilles	47,396	46,576	-820
Lac du Flambeau	47,698	46,736	-962
Potawatomi	16,507	16,284	-223
Red Cliff	38,154	37,497	-657
St Croix Chippewa	24,648	24,151	-497
Sokaogan-Chippewa	<u>15,822</u>	<u>15,619</u>	-203
Total	\$24,263,500	\$24,263,500	\$0



State of Wisconsin
2013 - 2014 LEGISLATURE



LRBb0279/1

TJD:.....

In: 6/3/13

jld

LFB:.....Austin, Motion 495 - Grants to supplement Older American Act funding for certain counties.

FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION

**ASSEMBLY AMENDMENT ,
TO ASSEMBLY BILL 40**

(CS) to

1 At the locations indicated, amend the bill as follows:

2 1. Page 1020, line 15: after that line insert: ✓

3 (2) SUPPLEMENT FOR OLDER AMERICANS ACT FUNDING. From the appropriation
4 account under section 20.435 (7) (dh) ✓ of the statutes, the department of health
5 services shall pay moneys to counties that have reductions in the amount of federal
6 moneys received from grants under title III of the Older Americans Act in calendar
7 year 2013 as compared to the amount received in 2012. In the 2013-2014 fiscal year, ✓
8 the department of health services ✓ shall pay to each county that had a reduction an
9 amount equal to one- half of the amount the federal moneys are reduced between calendar

Calendar
Year

1 year^S 2012 and 2013 to be used for the same purposes as federal moneys provided
2 under title III of the Older Americans Act.” ✓

3 (END)



State of Wisconsin
2013 - 2014 LEGISLATURE



LRBb0279/1

TJD:jld:rs

In: 6/7/13

RMR

LFB:.....Austin, Motion 495 – Grants to supplement Older American Act funding for certain counties.

FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY BILL 40

and American Indian tribes

1 At the locations indicated, amend the bill as follows:

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4 account under section 20.435 (7) (dh) of the statutes, the department of health

5 services shall pay moneys to counties that have reductions in the amount of federal

6 moneys received from grants under title III of the Older Americans Act in calendar

7 year 2013 as compared to the amount received in calendar year 2012. In the 2013-14

8 fiscal year, the department of health services shall pay to each county that had a

9 reduction an amount equal to one-half of the amount the federal moneys are reduced

and tribe

1 between calendar years 2012 and 2013 to be used for the same purposes as federal
2 moneys provided under title III of the Older Americans Act.”.

3 (END)



State of Wisconsin
2013 - 2014 LEGISLATURE



LRBb0279/2
TJD:jld:jf

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6 reductions in the amount of federal moneys received from grants under title III of the

7 Older Americans Act in calendar year 2013 as compared to the amount received in

8 calendar year 2012. In the 2013–14 fiscal year, the department of health services

9 shall pay to each county and tribe that had a reduction an amount equal to one-half

10 of the amount the federal moneys are reduced between calendar years 2012 and 2013

1 to be used for the same purposes as federal moneys provided under title III of the
2 Older Americans Act.”.

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